



Territory of Guam
Territorio Guam

OFFICE OF THE GOVERNOR
UFFISINAN I MAGA'LANI
AGANA, GUAM 96910 U.S.A.

9/25/89

SEP 07 1989

The Honorable Joe T. San Agustin
Speaker, Twentieth Guam Legislature
Post Office Box CB-1
Agana, Guam 96910

Dear Mr. Speaker:

Transmitted herewith is Bill No. 746 which I signed into law this date as Public Law 20-34.

Sincerely,


Joseph F. Ada
JOSEPH F. ADA
Governor

Attachment

TWENTIETH GUAM LEGISLATURE
1989 (FIRST) Regular Session

CERTIFICATION OF PASSAGE OF AN ACT TO THE GOVERNOR

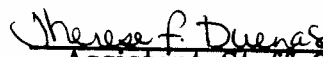
This is to certify that Substitute Bill No. 746 (LS) , "AN ACT TO APPROPRIATE TWENTY FIVE THOUSAND DOLLARS TO FUND GUAM'S PARTICIPATION IN THE FIFTH FAR EAST AND SOUTH PACIFIC GAMES FOR THE DISABLED AND TO REPAIR RECREATIONAL FACILITIES IN YONA AND AGAT", was on the 28th day of August, 1989, duly and regularly passed.


JOE T. SAN AGUSTIN
Speaker

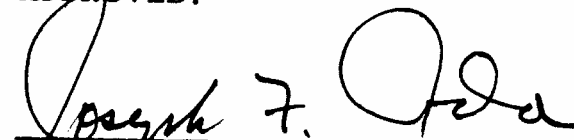
Attested:


PILAR C. LUJAN
Senator and Legislative Secretary

This Act was received by the Governor this 31st day of August, 1989,
at 10:09 o'clock A.m.


Mercedes F. Duenas
Assistant Staff Officer
Governor's Office

APPROVED:


JOSEPH F. ADA
Governor of Guam

Date: SEP 07 1989

Public Law No. 20-34

TWENTIETH GUAM LEGISLATURE
1989 (FIRST) Regular Session

Bill No. 746 (LS)
Substitute

Introduced by:

J. P. Aguon
C. T. C. Gutierrez
E. D. Reyes

M. Z. Bordallo
F. J. A. Quitugua
H. D. Dierking
D. F. Brooks
M. D. A. Manibusan
J. G. Bamba
E. P. Arriola
E. R. Duenas
E. M. Espaldon
P. C. Lujan
G. Mailloux
T. S. Nelson
D. Parkinson
M. C. Ruth
J. T. San Agustin
F. R. Santos
T. V. C. Tanaka
A. R. Unpingco

AN ACT TO APPROPRIATE TWENTY FIVE
THOUSAND DOLLARS TO FUND GUAM'S
PARTICIPATION IN THE FIFTH FAR EAST
AND SOUTH PACIFIC GAMES FOR THE
DISABLED AND TO REPAIR RECREATIONAL
FACILITIES IN YONA AND AGAT.

1 BE IT ENACTED BY THE PEOPLE OF THE TERRITORY OF GUAM:
2 Section 1. Twenty Five Thousand Dollars (\$25,000) are appropriated
3 from the General Fund to the Department of Parks and Recreation for use
4 by the Western Pacific Association of the Disabled to coordinate Guam's
5 participation in the Fifth Far East and South Pacific Games for the Disabled
6 to be held in Kobe, Japan, on September 15 through 20, 1989. The
7 appropriation shall be maintained in a separate account and any sums not

1 expended for the purpose expressed in this section of this Act shall revert
2 to the General Fund.

3 Section 2. Forty Five Thousand Dollars (\$45,000) are appropriated
4 from the General Fund to the Department of Public Works to repair light
5 fixtures and to resurface the Central City basketball court in the
6 municipality of Yona.

7 Section 3. Ten Thousand Dollars (\$10,000) are appropriated from the
8 General Fund to the Department of Parks and Recreation to purchase
9 athletic equipment and make minor repairs at the Agat Community Center,
10 Agat.

Twentieth Guam Legislature

163 Chalan Santo Papa St.
Agana, Guam U.S.A. 96910
(671) 472-3407/8/9/10



Chairman, Committee
on Ways & Means
Vice-Chairman, Committee
on Tourism & Transportation

CARL T. C. GUTIERREZ
Senator

August 16, 1989

Honorable Speaker Joe T. San Agustin
Speaker, Twentieth Guam Legislature
163 Chalan Santo Papa
Agana, Guam 96910

Dear Mr. Speaker:

The Committee on Ways & Means wishes to report out its finding on BILL NO. 746 "AN ACT TO APPROPRIATE TWENTY FIVE THOUSAND DOLLARS (\$25,000) TO THE DEPARTMENT OF EDUCATION FOR GUAM'S PARTICIPATION IN THE FIFTH FAR EAST AND SOUTH PACIFIC GAMES FOR THE DISABLED, TO DO PASS AS AMENDED."

TO PASS:

11

NOT TO PASS:

0

ABSTENTIONS:

0

REPORT OUT ONLY:


0

OFF-ISLAND:

0

A copy of the Committee Report and all pertinent documents are attached for your information.

Sincerely,


CARL T.C. GUTIERREZ
Chairman, Committee
on Ways & Means

Twentieth Guam Legislature
 Committee on Ways & Means
Voting Sheet

BILL NO: 746

"AN ACT TO APPROPRIATE TWENTY FIVE THOUSAND DOLLARS (\$ 5,000) TO THE DEPARTMENT OF EDUCATION FOR GUAM'S PARTICIPATION IN THE FIFTH FAR EAST AND SOUTH PACIFIC GAMES FOR THE DISABLED."

	<u>TO PASS</u>	<u>NOT TO PASS</u>	<u>TO REPORT OUT ONLY</u>	<u>TO PLACE IN INACTIVE FILE</u>
<i>CGutierrez</i> Senator Carl T. C. GUTIERREZ Chairman	✓			
<i>H. Dierking</i> Senator Herminia D. DIERKING Vice Chairman	✓			
<i>John P. Aguin</i> Senator John P. AGUON Member	✓			
<i>George Bamba</i> Senator George BAMBA Member	✓			
<i>Doris Brooks</i> Senator Doris BROOKS Member	✓			
<i>Ernesto Espaldon</i> Senator Ernesto ESPALDON Member	✓			
<i>Marilyn Manibusan</i> Senator Marilyn MANIBUSAN Member	✓ 8/23/89 mdm			
<i>Ted S. Nelson</i> Senator Ted S. NELSON Member	✓			
<i>Don Parkinson</i> Senator Don PARKINSON Member				
<i>Franklin J. A. Quitugua</i> Senator Franklin J. A. QUITUGUA Member	✓			
<i>Martha Ruth</i> Senator Martha C. RUTH	✓ 8/22/89			

COMMITTEE REPORT

BILL 746

**“AN ACT TO APPROPRIATE FIFTEEN THOUSAND DOLLARS
(\$15,000) TO THE DEPARTMENT OF EDUCATION FOR
GUAM'S PARTICIPATION IN THE FIFTH FAR EAST AND
SOUTH PACIFIC GAMES FOR THE DISABLED.”**

COMMITTEE REPORT

BILL 746

“AN ACT TO APPROPRIATE FIFTEEN THOUSAND DOLLARS (\$15,000) TO THE DEPARTMENT OF EDUCATION FOR GUAM'S PARTICIPATION IN THE FIFTH FAR EAST AND SOUTH PACIFIC GAMES FOR THE DISABLED.”

A public hearing was conducted by the Committee on Ways and Means on Tuesday, July 25, 1989. The hearing was chaired by Acting Chairman Senator Ted S. Nelson. Also present were Senators John Perez Aguon, Elizabeth Arriola, Ernesto Espaldon and Pilar C. Lujan. A second hearing was conducted at the Committee on Tourism & Transportation Conference Room on Tuesday, August 1, 1989. In attendance were Senators John Perez Aguon and Doris Brooks.

Testimony received at the hearings was favorable. Ms. Donna McKnight represented the Western Pacific Association of the Disabled (WPAD) and asked that the amount be increased from Fifteen Thousand to Twenty Five Thousand Dollars due to higher air fares and a larger contingent of travelers. Committee members agreed pending receipt of appropriate documents indicating the breakdown of expenses and a listing of the athletes, coaches and so on who will be taking part in the FESPIC Games. WPAD also requested that the funds be directly appropriated to them instead of to the Department of Education.

BBMR Director Mike Reidy said the Administration supports Bill 746. He said there was little precedence of an appropriation going directly to a non-profit organization and suggested that if the Department of Education was a problem then Parks and Recreation could be an alternative.

ANALYSIS AND RECOMMENDATIONS

The Committee recommends that Bill 746 be amended to provide funding in the amount of Twenty Five Thousand Dollars and that the agency be changed from the Department of Education to the Department of Parks and Recreation. The Committee further recommends that Bill 746 as amended be passed.

COMMENTS ON BILL NO. 746

	<u>Adopted</u>	<u>Actual</u>
Adopted General Fund Revenues P.L. 20-3/ Actual Revenues July 7, 1989	\$309,993,010	\$279,647,538
Less: Appropriations to Date: P.L. 19-10 P.L. 19-24 to 20-31		
General Operation - Executive	\$224,681,503	
General Operation - Judicial	7,527,190	
General Operation - Legislative	10,063,581	
Special Appropriations	59,775,910	
Capital Improvement Projects	<u>24,040,138</u>	
Total Appropriations to Date	<u>326,088,322</u>	<u>326,088,322</u>
Total Surplus/(Deficit)	(\$16,095,312)	(\$46,440,734)

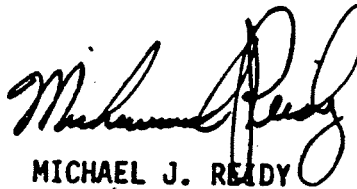
Bill No. 746 is an Act to appropriate Fifteen Thousand Dollars (\$15,000) to the Department of Education for Guam's participation in the Fifth Far East and South Pacific Games (FESPIC) for the disabled.

Based on information received from the Department of Education, the \$15,000 appropriation will allow Guam to join with 37 other countries and participate in the Fifth FESPIC Games. Additionally, the Department of Education has provided a breakdown of projected expenses for the Fifth FESPIC Games which is as follows:

Airfare: Guam-Osaka/Osaka-Guam \$346/person x 20 persons	\$ 6,920.00
Airport departure Fee: \$25/person x 20 persons	500.00
FESPIC registration for delegation: \$50/person x 20 persons	1,000.00
Tee shirts: 1 muscle, 1 regular, 1 long-sleeved: \$30/person x 20 persons	600.00
Jackets: 1 each \$39/person x 20 persons	780.00

Jogging pants: 2 each \$78/person x 20 persons	1,560.00
Sports equipment: Discus, 2 Lawn Bowling sets, Javelin, 1 doz., Softballs, Shot Put Medicine Ball, Bow and Arrows	300.00
Pocket money: ✓ \$100/person x 20 persons	2,000.00
Emergency cash	1,340.00
GRAND TOTAL:	\$15,000.00

Therefore, the Bureau concludes that the \$15,000.00 appropriation is sufficient for Guam's participation in the Fifth FESPIC Games for the disabled.


MICHAEL J. REEDY

TWENTIETH GUAM LEGISLATURE
1989 (FIRST) Regular Session

Bill No. 746
As amended by the
Committee on Ways & Means
Introduced by:

J. P. AGUON *JPA*
C.T.C. GUTIERREZ *TW*
E. J. OUITUGUA *EJO*

AN ACT TO APPROPRIATE TWENTY FIVE THOUSAND DOLLARS (\$25,000) FROM THE GENERAL FUND TO THE DEPARTMENT OF PARKS AND RECREATION FOR THE PURPOSE OF FUNDING GUAM'S PARTICIPATION THE THE FIFTH FAR EAST AND SOUTH PACIFIC GAMES FOR THE DISABLED"
M.C. RYTH
DE BUREAU
M. D. Mambuan
J. S. RAMBA

1 BE IT ENACTED BY THE PEOPLE OF THE TERRITORY OF GUAM:

2 SECTION 1. The sum of Twenty Five Thousand Dollars (\$25,000) is
3 appropriated from the General Fund to the Department of Parks and Recreation
4 for use by the Western Pacific Association of the Disabled to coordinate Guam's
5 participation in the Fifth Far East and South Pacific Games for the Disabled to be
6 held in Kobe, Japan, on September 15 through 20, 1989. The funds shall be
7 maintained in a separate account and any sums not expended for the purpose
8 expressed in this act shall revert to the General Fund.

TWENTIETH GUAM LEGISLATURE
1989 (FIRST) Regular Session

FILE

Bill No. 746

Introduced By:

J.P. AGUON *JPA*
C.T.C. GUTIERREZ
E.J. QUIRUGA *EJQ*

AN ACT TO APPROPRIATE FIFTEEN THOUSAND DOLLARS
(\$15,000) TO THE DEPARTMENT OF EDUCATION FOR
GUAM'S PARTICIPATION IN THE FIFTH FAR EAST AND
SOUTH PACIFIC GAMES FOR THE DISABLED.

DUPLICATE

1 SECTION 1. The sum of Fifteen Thousand Dollars (\$15,000) is
2 appropriated from the General Fund to the Department of Education for use
3 by the Western Pacific Association of the Disabled to coordinate Guam's
4 participation in the Fifth Far East and South Pacific Games for the Disabled to
5 be held in Kobe, Japan, on September 15 through 20, 1989. Any sums not
6 expended for this purpose shall revert to the General Fund.

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89 JUN - 1 PM 1:58

FISCAL NOTE
BUREAU OF BUDGET & MANAGEMENT RESEARCH

BBMR-77

Bill No. 746 Date Received July 26, 1989

Mandatory Bill Yes No Date Reviewed July 26, 1989

Department/Agency Affected: Department of Education

Department/Agency Head: Anita Sukola

Total Fiscal Year Appropriation: \$80.9 Million

Bill Title (concise): An Act to appropriate Fifteen Thousand Dollars (\$15,000) to the Department of Education for Guam's participation in the Fifth Far East and South Pacific Games for the Disabled.

Change in Law: N/A

Bill Attempts to: Bill is for:

- | | |
|--|--|
| <input checked="" type="checkbox"/> Increase Program Funding | <input type="checkbox"/> Operations |
| <input checked="" type="checkbox"/> Decrease Program Funding | <input type="checkbox"/> Capital Improvement |
| <input checked="" type="checkbox"/> Reallocate Present Program Funding | <input checked="" type="checkbox"/> Other |

FINANCIAL/PROGRAM IMPACT

PROGRAM CATEGORIES	Minimum Estimated Required Funds (For Five Years)		
	GENERAL FUND	FEDERAL	OTHER
Education	\$15,000		
GRAND TOTAL	\$15,000		

ESTIMATED MULTI-YEAR FUND REQUIREMENTS

SOURCES	1st	2nd	3rd	4th	5th
General Fund	\$15,000				
Federal Fund					
Other Fund					
GRAND TOTAL	\$15,000				

ESTIMATED MULTI-YEAR REALIZED REVENUES

SOURCES	1st	2nd	3rd	4th	5th
General Fund	N/A				
Federal Fund					
Other Fund					
GRAND TOTAL					

Dina C. Perez
DINA C. PEREZ
PROGRAM ANALYST

Michael J. Reidy
MICHAEL J. REIDY
DIRECTOR

Date Review Terminated: July 26, 1989